

ONE YEAR ACTION PLAN (2009)

Butte-Silver Bow's Comprehensive Park, Trails and Open Space Master Plan calls for the development of an annual action plan. The annual action plan is to be developed jointly by staff and the Park Board, and should set forth the work plan for the coming year. The action plans are a tool to implement the Comprehensive Park, Trails and Open Space Master Plan.

CAPITAL PROJECTS

• **Splash/Spray Feature**: Identify shovel ready site(s) for an interactive water feature. Identify at least one site that would allow quick construction of an outdoor water playground. Factors that will simplify site identification include presence of plumbing, accessible location, space for gathering around project site, maximizes surrounding recreation amenities. Purchase and install one interactive water feature. Using off-the-shelf components design and purchase one interactive water feature with the goal to be construction in time for use in summer 2009.

NON-CAPITAL PROJECTS

Parks and Recreation Reorganization: Begin transition over the next few years to separate
Parks and Recreation from Public Works. Begin this year by coordinating and consolidating staff
from other departments currently working on Parks and Recreation related activities.
Advertising nationally, select a professional park and recreation director qualified to build a
multi-faceted department from a basic starting point. Candidates should be broadly interested
in all three key areas of the Butte-Silver Bow park system: Natural Areas and Trails, Developed
Parks and Historic and Cultural Sites.

PLANNING PROJECTS

• **Stodden Park renovation/master plan**: Scope and contract for professional planning assistance with a new site master plan to renovate the most important existing park site in the system. Request for services should focus the attention on the central portion of the park, building on the existing high-value sport facilities already developed on the site.